

FY 2004-05 (Budget Year) Title V Allocations
Federal and State Funds
Amendment 1

PSA	Grantee	SLOTS			Prior Federal Funds	Change	Revised Federal Funds	Prior State Funds	Change	Revised State Funds	Total
		Previous	Change	Revised							
5	Marin	9	4	13	60,556	26,903	87,459	17,169	7,842	25,011	112,470
7	Contra Costa	13	-13	0	87,470	-87,470	0	24,799	-24,799	0	0
8	San Mateo	19	0	19	127,841	-16	127,825	36,245	310	36,555	164,380
9	Alameda	24	0	24	161,483	-20	161,463	45,783	392	46,175	207,638
10	Silicon Valley	46	0	46	309,509	-38	309,471	87,751	751	88,502	397,973
11	San Joaquin	22	0	22	148,026	-18	148,008	41,968	359	42,327	190,335
14	Fresno/Madera	30	0	30	201,854	-25	201,829	57,229	490	57,719	259,548
15	Kings-Tulare	15	0	15	100,927	-12	100,915	28,615	244	28,859	129,774
16	Inyo-Mono	5	0	5	33,642	-4	33,638	9,538	82	9,620	43,258
18	Ventura	13	0	13	87,470	-11	87,459	24,799	212	25,011	112,470
19	LA County	275	0	275	1,850,324	-224	1,850,100	524,600	4,487	529,087	2,379,187
20	San Bernardino	49	0	49	329,694	-40	329,654	93,474	800	94,274	423,928
21	Riverside	92	0	92	619,017	-74	618,943	175,502	1,502	177,004	795,947
22	Orange	99	0	99	666,117	-81	666,036	188,856	1,615	190,471	856,507
23	San Diego	70	0	70	470,992	-57	470,935	133,534	1,143	134,677	605,612
25	LA City	241	0	241	1,621,557	-196	1,621,361	459,740	3,933	463,673	2,085,034
28	Solano-Napa	11	0	11	74,013	-9	74,004	20,984	179	21,163	95,167
30	Stanislaus	14	0	14	94,198	-11	94,187	26,707	228	26,935	121,122
31	Merced	14	0	14	94,198	-11	94,187	26,707	228	26,935	121,122
Total		1,061	-9	1,052	7,138,888	-61,414	7,077,474	2,024,000	-2	2,023,998	9,101,472

Funding per Slot	6,728	6,728	1,908	1,924	8,652
------------------	-------	-------	-------	-------	-------

	Prior Federal Funds	Change	Total Federal Funds	
Total Federal Grant	7,592,805	(65,317)	7,527,488	502E Projects
Less 502E		-	-	PSA #
Federal Grant to be allocated	7,592,805	(65,317)	7,527,488	PSA #
Less State Admin	453,918	(3,905)	450,013	
Federal Funds	7,138,887	(61,412)	7,077,475	0
State Funds	2,024,000	-	2,024,000	
Total Available for Local Assistance	9,162,887	(61,412)	9,101,475	
Maximum State Admin	453,918	(3,905)	450,013	
Local Admin (8% of federal funds)	571,111	(4,913)	566,198	
Total Admin	1,025,029	(8,818)	1,016,211	

State of California
 California Department of Aging
 CDA 276 (New 03/02)

Award#: TV 0405-5
Date: 1/20/2004
Amendment #: 1
Date: 11/5/2004

**TITLE V PLANNING ESTIMATE
 FISCAL YEAR 2004/2005**

MARIN COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES, DIVISION OF AGING

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	60,556	87,459	26,903
502 (e) Funds		-	
Subtotal	60,556	87,459	26,903
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	60,556	87,459	26,903
STATE FUNDS:			
State Funds **	17,169	25,011	7,842
Subtotal	17,169	25,011	7,842
** Participant Wages Only			
TOTAL STATE FUNDS	17,169	25,011	7,842
TOTAL PLANNING ESTIMATE	77,725	112,470	34,745

of Participant Slots 9 13

Please note minor change in format. First column reflects previous baseline, second column reflects revised total and third column reflects the net change for this amendment.

State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV 0405-7
Date: 1/20/2004
Amendment #: 1
Date: 11/5/2004

TITLE V PLANNING ESTIMATE
FISCAL YEAR 2004/2005
CONTRA COSTA COUNTY OFFICE ON AGING

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	87,470	-	(87,470)
502 (e) Funds		-	
Subtotal	87,470	-	(87,470)
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	87,470	-	(87,470)
STATE FUNDS:			
State Funds **	24,799	-	(24,799)
Subtotal	24,799	-	(24,799)
** Participant Wages Only			
TOTAL STATE FUNDS	24,799	-	(24,799)
TOTAL PLANNING ESTIMATE	112,269	-	(112,269)

of Participant Slots 13 0

Please note minor change in format. First column reflects previous baseline, second column reflects revised total and third column reflects the net change for this amendment.

State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV 0405-8
Date: 1/20/2004
Amendment #: 1
Date: 11/5/2004

TITLE V PLANNING ESTIMATE
FISCAL YEAR 2004/2005
COUNTY OF SAN MATEO

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	127,841	127,825	(16)
502 (e) Funds		-	
Subtotal	127,841	127,825	(16)
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	127,841	127,825	(16)
STATE FUNDS:			
State Funds **	36,245	36,555	310
Subtotal	36,245	36,555	310
** Participant Wages Only			
TOTAL STATE FUNDS	36,245	36,555	310
TOTAL PLANNING ESTIMATE	164,086	164,380	294

of Participant Slots 19 19

Please note minor change in format. First column reflects previous baseline, second column reflects revised total and third column reflects the net change for this amendment.

State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV 0405-9
Date: 1/20/2004
Amendment #: 1
Date: 11/5/2004

**TITLE V PLANNING ESTIMATE
FISCAL YEAR 2004/2005**

COUNTY OF ALAMEDA

	PROGRAM PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	161,483	161,463	(20)
502 (e) Funds		-	
Subtotal	161,483	161,463	(20)
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	161,483	161,463	(20)
STATE FUNDS:			
State Funds **	45,783	46,175	392
Subtotal	45,783	46,175	392
** Participant Wages Only			
TOTAL STATE FUNDS	45,783	46,175	392
TOTAL PLANNING ESTIMATE	207,266	207,638	372

of Participant Slots **24** **24**

Please note minor change in format. First column reflects previous baseline, second column reflects revised total and third column reflects the net change for this amendment.

State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV 0405-10
Date: 1/20/2004
Amendment #: 1
Date: 11/5/2004

TITLE V PLANNING ESTIMATE
FISCAL YEAR 2004/2005
COUNCIL ON AGING SILICON VALLEY

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	309,509	309,471	(38)
502 (e) Funds		-	
Subtotal	309,509	309,471	(38)
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	309,509	309,471	(38)
STATE FUNDS:			
State Funds **	87,751	88,502	751
Subtotal	87,751	88,502	751
** Participant Wages Only			
TOTAL STATE FUNDS	87,751	88,502	751
TOTAL PLANNING ESTIMATE	397,260	397,973	713

of Participant Slots 46 46

Please note minor change in format. First column reflects previous baseline, second column reflects revised total and third column reflects the net change for this amendment.

State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV 0405-11
Date: 1/20/2004
Amendment #: 1
Date: 11/5/2004

TITLE V PLANNING ESTIMATE
FISCAL YEAR 2004/2005
COUNTY OF SAN JOAQUIN

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	148,026	148,008	(18)
502 (e) Funds		-	
Subtotal	148,026	148,008	(18)
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	148,026	148,008	(18)
STATE FUNDS:			
State Funds **	41,968	42,327	359
Subtotal	41,968	42,327	359
** Participant Wages Only			
TOTAL STATE FUNDS	41,968	42,327	359
TOTAL PLANNING ESTIMATE	189,994	190,335	341

of Participant Slots 22 22

Please note minor change in format. First column reflects previous baseline, second column reflects revised total and third column reflects the net change for this amendment.

State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV 0405-14
Date: 1/20/2004
Amendment #: 1
Date: 11/5/2004

**TITLE V PLANNING ESTIMATE
FISCAL YEAR 2004/2005**

FRESNO/MADERA AREA AGENCY ON AGING

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	201,854	201,829	(25)
502 (e) Funds	-	-	
Subtotal	201,854	201,829	(25)
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
TOTAL FEDERAL TITLE V	201,854	201,829	(25)
STATE FUNDS			
State Funds **	57,229	57,719	490
Subtotal	57,229	57,719	490
** Participant Wages Only			
TOTAL STATE FUNDS	57,229	57,719	490
TOTAL PLANNING ESTIMATE	259,083	259,548	465

of Participant Slots 30 30

Please note minor change in format. First column reflects previous baseline, second column reflects revised total and third column reflects the net change for this amendment.

State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV 0405-15
Date: 1/20/2004
Amendment #: 1
Date: 11/5/2004

TITLE V PLANNING ESTIMATE
FISCAL YEAR 2004/2005
KINGS/TULARE AREA AGENCY ON AGING

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	100,927	100,915	(12)
502 (e) Funds		-	
Subtotal	100,927	100,915	(12)
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	100,927	100,915	(12)
STATE FUNDS:			
State Funds **	28,615	28,859	244
Subtotal	28,615	28,859	244
** Participant Wages Only			
TOTAL STATE FUNDS	28,615	28,859	244
TOTAL PLANNING ESTIMATE	129,542	129,774	232

of Participant Slots 15 15

Please note minor change in format. First column reflects previous baseline, second column reflects revised total and third column reflects the net change for this amendment.

State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV 0405-16
Date: 1/20/2004
Amendment #: 1
Date: 11/5/2004

TITLE V PLANNING ESTIMATE
FISCAL YEAR 2004/2005
INYO-MONO AREA AGENCY ON AGING

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	33,642	33,638	(4)
502 (e) Funds		-	
Subtotal	33,642	33,638	(4)
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	33,642	33,638	(4)
STATE FUNDS:			
State Funds **	9,538	9,620	82
Subtotal	9,538	9,620	82
** Participant Wages Only			
TOTAL STATE FUNDS	9,538	9,620	82
TOTAL PLANNING ESTIMATE	43,180	43,258	78

of Participant Slots 5 5

Please note minor change in format. First column reflects previous baseline, second column reflects revised total and third column reflects the net change for this amendment.

State of California
 California Department of Aging
 CDA 276 (New 03/02)

Award#: TV 0405-18
Date: 1/20/2004
Amendment #: 1
Date: 11/5/2004

**TITLE V PLANNING ESTIMATE
 FISCAL YEAR 2004/2005**

VENTURA COUNTY AREA AGENCY ON AGING

	PROGRAM PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	87,470	87,459	(11)
502 (e) Funds		-	
Subtotal	87,470	87,459	(11)
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	87,470	87,459	(11)
STATE FUNDS:			
State Funds **	24,799	25,011	212
Subtotal	24,799	25,011	212
** Participant Wages Only			
TOTAL STATE FUNDS	24,799	25,011	212
TOTAL PLANNING ESTIMATE	112,269	112,470	201

of Participant Slots **13** **13**

Please note minor change in format. First column reflects previous baseline, second column reflects revised total and third column reflects the net change for this amendment.

State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV 0405-19
Date: 1/20/2004
Amendment #: 1
Date: 11/5/2004

**TITLE V PLANNING ESTIMATE
FISCAL YEAR 2004/2005**

LOS ANGELES COUNTY DEPARTMENT OF COMMUNITY AND SENIOR CITIZENS SERVICES

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	1,850,324	1,850,100	(224)
502 (e) Funds		-	
Subtotal	1,850,324	1,850,100	(224)
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	1,850,324	1,850,100	(224)
STATE FUNDS:			
State Funds **	524,600	529,087	4,487
Subtotal	524,600	529,087	4,487
** Participant Wages Only			
TOTAL STATE FUNDS	524,600	529,087	4,487
TOTAL PLANNING ESTIMATE	2,374,924	2,379,187	4,263

of Participant Slots 275 275

Please note minor change in format. First column reflects previous baseline, second column reflects revised total and third column reflects the net change for this amendment.

State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV 0405-20
Date: 1/20/2004
Amendment #: 1
Date: 11/5/2004

**TITLE V PLANNING ESTIMATE
FISCAL YEAR 2004/2005**

SAN BERNARDINO COUNTY, DEPARTMENT OF AGING AND ADULT SERVICES

	PROGRAM PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	329,694	329,654	(40)
502 (e) Funds		-	
Subtotal	329,694	329,654	(40)
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	329,694	329,654	(40)
STATE FUNDS:			
State Funds **	93,474	94,274	800
Subtotal	93,474	94,274	800
** Participant Wages Only			
TOTAL STATE FUNDS	93,474	94,274	800
TOTAL PLANNING ESTIMATE	423,168	423,928	760

of Participant Slots **49** **49**

Please note minor change in format. First column reflects previous baseline, second column reflects revised total and third column reflects the net change for this amendment.

State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV 0405-21
Date: 1/20/2004
Amendment #: 1
Date: 11/5/2004

TITLE V PLANNING ESTIMATE
FISCAL YEAR 2004/2005
COUNTY OF RIVERSIDE

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	619,017	618,943	(74)
502 (e) Funds		-	
Subtotal	619,017	618,943	(74)
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	619,017	618,943	(74)
STATE FUNDS:			
State Funds **	175,502	177,004	1,502
Subtotal	175,502	177,004	1,502
** Participant Wages Only			
TOTAL STATE FUNDS	175,502	177,004	1,502
TOTAL PLANNING ESTIMATE	794,519	795,947	1,428

of Participant Slots 92 92

Please note minor change in format. First column reflects previous baseline, second column reflects revised total and third column reflects the net change for this amendment.

State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV 0405-22
Date: 1/20/2004
Amendment #: 1
Date: 11/5/2004

TITLE V PLANNING ESTIMATE
FISCAL YEAR 2004/2005
ORANGE COUNTY OFFICE ON AGING

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	666,117	666,036	(81)
502 (e) Funds		-	
Subtotal	666,117	666,036	(81)
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	666,117	666,036	(81)
STATE FUNDS:			
State Funds **	188,856	190,471	1,615
Subtotal	188,856	190,471	1,615
** Participant Wages Only			
TOTAL STATE FUNDS	188,856	190,471	1,615
TOTAL PLANNING ESTIMATE	854,973	856,507	1,534

of Participant Slots 99 99

Please note minor change in format. First column reflects previous baseline, second column reflects revised total and third column reflects the net change for this amendment.

State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV 0405-23
Date: 1/20/2004
Amendment #: 1
Date: 11/5/2004

TITLE V PLANNING ESTIMATE
FISCAL YEAR 2004/2005
COUNTY OF SAN DIEGO

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	470,992	470,935	(57)
502 (e) Funds		-	
Subtotal	470,992	470,935	(57)
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	470,992	470,935	(57)
STATE FUNDS:			
State Funds **	133,534	134,677	1,143
Subtotal	133,534	134,677	1,143
** Participant Wages Only			
TOTAL STATE FUNDS	133,534	134,677	1,143
TOTAL PLANNING ESTIMATE	604,526	605,612	1,086

of Participant Slots 70 70

Please note minor change in format. First column reflects previous baseline, second column reflects revised total and third column reflects the net change for this amendment.

State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV 0405-25
Date: 1/20/2004
Amendment #: 1
Date: 11/5/2004

TITLE V PLANNING ESTIMATE
FISCAL YEAR 2004/2005
CITY OF LOS ANGELES

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	1,621,557	1,621,361	(196)
502 (e) Funds		-	
Subtotal	1,621,557	1,621,361	(196)
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	1,621,557	1,621,361	(196)
STATE FUNDS:			
State Funds **	459,740	463,673	3,933
Subtotal	459,740	463,673	3,933
** Participant Wages Only			
TOTAL STATE FUNDS	459,740	463,673	3,933
TOTAL PLANNING ESTIMATE	2,081,297	2,085,034	3,737

of Participant Slots **241** **241**

Please note minor change in format. First column reflects previous baseline, second column reflects revised total and third column reflects the net change for this amendment.

State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV 0405-28
Date: 1/20/2004
Amendment #: 1
Date: 11/5/2004

**TITLE V PLANNING ESTIMATE
FISCAL YEAR 2004/2005**

AREA AGENCY ON AGING -- SERVING NAPA AND SOLANO

	PROGRAM PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	74,013	74,004	(9)
502 (e) Funds		-	
Subtotal	74,013	74,004	(9)
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	74,013	74,004	(9)
STATE FUNDS:			
State Funds **	20,984	21,163	179
Subtotal	20,984	21,163	179
** Participant Wages Only			
TOTAL STATE FUNDS	20,984	21,163	179
TOTAL PLANNING ESTIMATE	94,997	95,167	170

of Participant Slots **11** **11**

Please note minor change in format. First column reflects previous baseline, second column reflects revised total and third column reflects the net change for this amendment.

State of California
California Department of Aging
CDA 276 (New 03/02)

Award#: TV 0405-30
Date: 1/20/2004
Amendment #: 1
Date: 11/5/2004

**TITLE V PLANNING ESTIMATE
FISCAL YEAR 2004/2005**

STANISLAUS COUNTY DEPARTMENT OF AGING AND VETERANS SERVICES

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	94,198	94,187	(11)
502 (e) Funds		-	
Subtotal	94,198	94,187	(11)
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	94,198	94,187	(11)
STATE FUNDS:			
State Funds **	26,707	26,935	228
Subtotal	26,707	26,935	228
** Participant Wages Only			
TOTAL STATE FUNDS	26,707	26,935	228
TOTAL PLANNING ESTIMATE	120,905	121,122	217

of Participant Slots **14** **14**

Please note minor change in format. First column reflects previous baseline, second column reflects revised total and third column reflects the net change for this amendment.

Award#:	TV 0405-31
Date:	1/20/2004
Amendment #:	1
Date:	11/5/2004

MERCED COUNTY AREA AGENCY ON AGING

# of Participant Slots	14	14
------------------------	----	----

as of: 12/2/2004
Title_V_Planning_Estimate_Summary.xls--31

State of California
California Department of Aging
CDA 276 (New 03/02)

Award#:
Date:
Amendment #:
Date:

Summary
1/20/2004
1
11/5/2004

TITLE V PLANNING ESTIMATE
FISCAL YEAR 2004/2005
STATEWIDE SUMMARY

	PROGRAM		
	PREVIOUS BASELINE	REVISED TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:			
Federal Title V *	7,138,888	7,077,474	(61,414)
502 (e) Funds		-	
Subtotal	7,138,888	7,077,474	(61,414)
* Maximum of 8% allowed for Administration			
* Minimum of 79% for participant wages and fringe benefits			
			-
TOTAL FEDERAL TITLE V	7,138,888	7,077,474	(61,414)
STATE FUNDS:			
State Funds **	2,024,000	2,023,998	(2)
Subtotal	2,024,000	2,023,998	(2)
** Participant Wages Only			
TOTAL STATE FUNDS	2,024,000	2,023,998	(2)
TOTAL PLANNING ESTIMATE	9,162,888	9,101,472	(61,416)

of Participant Slots 1,061 1,052

Please note minor change in format. First column reflects previous baseline, second column reflects revised total and third column reflects the net change for this amendment.